Approved Budget
ULB Name : Phagwara
Financial Year : 2026-27

Dispatch No. : 20262710521 **Dispatch Date : 16/10/2026**

Budget Summary

Budget Type	BE By HOD FY : (2026-2027)
1 : Revenue Receipt	₹447760000
2 : Revenue Expenses	₹319880000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹40000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹69000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹10000
	110-80-07 : Cow CESS	CESS	₹500000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹6000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹100000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹300000000
	130-10-04 : Markets/Shops	Municipal Markets	₹4000000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹1500000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹50000
	140-40-01 : Building Permission Fees	Building Permission	₹62000000
	171-80-01 : Interest Earned - Interest Others	Finance/ Accounts/ Audit	₹1600000
	180-80-03 : Other Misc. Income	General Administration	₹3000000
	Revenue Receipt Total		**₹447760000**
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹160000000
	210-30-02 : Pension Contribution	General Administration	₹41000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹22000000
	210-80-04 : Salary Staff Hiring-Outsourced	General Administration	₹40000000
	220-12-01 : Telephone Office Expense	General Administration	₹80000
	220-12-05 : Postage / Courier / Telegram	General Administration	₹10000

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2 : Revenue Expenses	220-21-02 : General Printing & Stationery	General Administration	₹500000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹1000000
	220-51-01 : Court Fees Expense	Legal Department	₹500000
	220-60-01 : Advertisement in News Paper	General Administration	₹130000
	220-80-18 : Directorate Charges (HO)	General Administration	₹1000000
	230-01-01 : Electricity Bill	Street Lighting	₹20000000
	230-01-01 : Electricity Bill	General Administration	₹100000
	230-02-01 : Diesel	General Administration	₹15000000
	230-50-01 : Water Supply R & M	Water Supply	₹200000
	230-50-02 : Sewerage	Sewerage & Sullage	₹1500000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹1000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹2000000
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹1550000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹100000
	250-10-01 : Election Expense	General Administration	₹100000
	250-20-09 : Slum Development	Slum Improvements	₹200000
	260-20-02 : Contribution to Cow Welfare	CATTLE POUNDING	₹1300000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹800000
	271-50-01 : Other Miscellaneous Expenses	Fire Brigade	₹250000
	271-50-01 : Other Miscellaneous Expenses	General Administration	₹4060000
	271-50-01 : Other Miscellaneous Expenses	Water Supply	₹5500000
	Revenue Expenses Total		**₹319880000**
4 : Capital Expenditure	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹1000000
	410-30-11 : Public Lighting	Street Lighting	₹10000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹25000000
	410-60-00 : Office & Other Equipments	General Administration	₹4000000
	Capital Expenditure Total		**₹40000000**